

BILL SUMMARY
1st Extraordinary Session of the 56th Legislature

Bill No.:	HB 1058
Version:	CS
Request Number:	50226
Author:	Rep. Wallace and Sen. David
Date:	11/8/2017
Impact:	Provides legislative intent that the Department of Human Services maintain original FY-18 funding levels for certain programs; taking into account restoration of funds.

Research Analysis

The CS for HB 1058 directs the Department of Human Services to fully fund certain programs and set certain program subsidy rates at the same level in effect at the beginning of FY 2018.

Prepared By: Marcia Goff

Fiscal Analysis

HB1058X provides legislative intent that the Department of Human Services fully fund the Advantage Home and Community-based Waiver Program, Money Follows the Person, Homeward Bound Waiver, In-home Supports, Intensive In-home Service, Advantage Waiver, Personal Care and state-funded community residential and vocational services within DHS, Adult Day Services, foster care, residential, group home care and adoption subsidy rates, and the Senior Nutrition Program at original FY-18 funding levels; taking into account restoration of funds.

The measure also provides legislative intent that services to clients and provider rates for stated programs not be reduced below contracted rates in effect at the beginning of FY-18; taking into account restoration of funds.

Original FY-18 funding levels and provider rates:

Advantage Home and Community-based Waiver Program: \$62,208,692

Homeward Bound Waiver: \$33,830,851

In-home Supports: \$8,341,656

Advantage Waiver: see Advantage Home and Community-based Waiver Program

Personal Care: \$5,205,033

State-funded community residential and vocational services: \$5,645,359

Adult Day Services: \$3,606,557

Foster care rates: Expended in 2017 IV-E and non IV-E. The rates are based on ages: Birth- 5 years : \$481.20 monthly rate; 6 through 12 years = \$554.40 monthly rate; 13 years and older = \$613.80 per month. Total 2018 budget equals \$41,356,555.

Residential rates: See Group Home care rates

Intensive Home Services rates: Rates per day: \$214.50, Intensive Treatment Services. Child welfare does not have an intensive home only intensive treatment services. Budget for 2018 equals \$660,394.

Group Home care rates: Level B-E, Emergency shelter (Child welfare services only). Level B: \$30.80 per day; Level C: \$100.10 per day; Level D: \$72.62 per day; Level E: \$169.40 per day; Level D+: \$134.20 per day; Residential Maternity: \$29.53 per day; Emergency shelters: \$44.44 per day; Budget for 2018 equals \$19,857,708.

Adoption Subsidy rates: Expended in 2017 IV-E and non IV-E. The rates are based on ages: Birth through 5 years = up to \$481.20 per month; 6 through 12 years = up to 554.40 per month; 13 years and older = up to \$613.80. Total budget for 2018 equals \$ \$119,866,326.

Adoption assistance payments are designed to assist with adoption for the child with special needs and supplement the adoptive family's resources per OAC 340:75-15-128.1. Payments are made to eligible families with DHS has sufficient funds available within the DHS budget and is authorized to make payments per the agreement specified in Form 04AN002E, Adoption Assistance Agreement. Adoption subsidy amounts are negotiated up to 100 percent of the foster care reimbursement amounts as of 8-1-2014 base on the Oklahoma Supreme Court Troxell decision.

Senior Nutrition Total: \$24,050,884

Prepared By: Stacy Johnson

Other Considerations

None.